

## Motion to add Primary Purpose Basic activities for 2015 to the Primary Purpose Register

It is moved to amend the Primary Purpose Register to include the following “basic” activities for 2015:

Expected expenses for NIA Primary Purpose Basic activities in 2015

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	2013		2014		2015
				Expected	Actual	Expected	Actual	Expected
PPB 1-2015	2015 General Service Conference	The Area Committee is expected to participate in the 2014 General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Travel, meals, for conference. Mileage, office Supplies, printing/copies, facility for pre-GSC workshop and post-GSC reports. ...	\$ (4,000.00)	\$ (4,159.15)	\$ (4,400.00)	\$ (2,584.19)	\$ (4,000.00)
PPB 2-2015	2016 General Service Conference Contribution	The Area Committee is expected to make a contribution for the 2016 General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Year-end contribution to GSB for NIA participation in GSC	\$ (6,000.00)	\$ (6,000.00)	\$ (6,000.00)	\$ -	\$ (6,000.00)
PPB 3-2015	Area Assemblies	The Area Committee is expected to support hosting districts to host four assembly meetings a year per the AA Service Manual, Area guidelines, and historical practice.	Mileage, office supplies, printing/copies, interpreter, facility, meals, ...	\$ (5,000.00)	\$ (5,316.28)	\$ (5,000.00)	\$ (2,121.91)	\$ (4,000.00)
PPB 4-2015	Area Committee Meetings	The Area Committee is expected to host four committee meetings a year per the AA Service Manual, area guidelines, and historical practice.	Mileage, office supplies, printing/copies, facility, meals, ...	\$ (3,500.00)	\$ (1,529.31)	\$ (2,000.00)	\$ (1,475.56)	\$ (2,000.00)
PPB 5-2015	Service Orientation Workshops	The Area Committee is encouraged to host roughly eight Service Orientation workshops around NIA per year.	Mileage, literature, printing/copies, facility, ...	\$ (3,000.00)	\$ (38.06)	\$ (2,000.00)	\$ (417.69)	\$ (2,000.00)
PPB 6-2015	Administrative Committee Meetings	The Finance, Operating, Report and Charter, and Electronic Equipment Committees, combined, are encouraged to hold roughly ten meetings to perform their respective functions per area guidelines and historical practice.	Mileage, literature, printing/copies, facility, ...	\$ (750.00)	\$ (260.40)	\$ (750.00)	\$ (119.08)	\$ (750.00)
PPB 7-2015	Concepts Newsletter	The Concepts Editor is expected to produce the NIA Concepts Newsletter throughout per area guidelines and historical practice.	Postage, printing, mailing, ...	\$ (7,500.00)	\$ (7,564.89)	\$ (7,500.00)	\$ (5,261.31)	\$ (7,500.00)
PPB 8-2015	Area Committee participation in District Committee functions	Trusted servants on the Area Committee are expected to attend and participate in District service functions, including District meetings, workshops, service events, etc., per area guidelines and historical practice.	Mileage, literature, printing/copies, ...	\$ (1,500.00)	\$ (305.21)	\$ (1,500.00)	\$ (306.08)	\$ (1,000.00)
PPB 9-2015	East Central Regional Conference of Delegates Past and Present	Delegate, Alternate Delegate, NIA Chairperson and immediate past delegate are expected to attend the East Central Regional Conference of Delegates Past and Present	Registration, banquet, meals, lodging, mileage, ...	\$ (1,500.00)	\$ (1,419.76)	\$ (1,500.00)	\$ (808.93)	\$ (1,500.00)

<b>PPB 10-2015</b>	Area Operations	Area trusted servants are expected to operate NIA basic services throughout per area guidelines and historical practice.	Mileage, postage, mailing services, NIA contribution envelopes, office supplies, post office and postage, printing/copies, insurance, Quick Books Online, coffee pots, annual reports, bank fees, archives repository, GSR Handbooks, canceled check charges, website expenses, ...	\$ (13,500.00)	\$ (9,034.69)	\$ (12,500.00)	\$ (10,547.49)	<b>\$ (12,500.00)</b>
<b>PPB 11-2015</b>	Illinois State Conference	The Delegate and Area Chairperson, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the Illinois State Conference in non-hosting years. This includes attendance at Policy Committee meetings throughout the year. In years that NIA hosts, all Thirty-one Trusted servants are expected to attend and participate in the conference.	Registration, banquet, meals, lodging, mileage, conference contribution/shortfall (in hosting years), ...	\$ (2,800.00)	\$ (757.24)	\$ (2,800.00)	\$ (355.54)	<b>\$ (1,500.00)</b>
<b>PPB 12-2015</b>	Area Committee participation in the NIA Spring Conference	Thirty-one trusted servants on the Area Committee, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the Spring Conference.	Registration, banquet, meals, lodging, mileage, conference contribution/shortfall, ...	\$ (7,500.00)	\$ (3,457.50)	\$ (7,750.00)	\$ (3,411.71)	<b>\$ (7,750.00)</b>
<b>PPB 13-2015</b>	2014 Big Book Conference	The Area Committee is expected to support the hosting district to host the Big Book Conference per the NIA Big Book Conference guidelines and historical practice.	Mileage, literature, printing/copies, nametags, facility, seed money, conference contribution/shortfall, ...	\$ (500.00)	\$ (1,230.95)	\$ (500.00)	\$ (2,500.00)	<b>\$ (500.00)</b>
<b>PPB 14-2015</b>	2016 NIA Spring Conference	The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall, ...	\$ (1,000.00)	\$ 948.25	\$ (1,000.00)	\$ (7,335.94)	<b>\$ (750.00)</b>
<b>PPB 16-2015</b>	2014 East Central Regional Conference	As per Area Guidelines and historical practice, Area Delegate and Alt. Delegate are expected to be in attendance every year, except years with International Conferences.	Mileage, lodging, banquet and registration. Not to exceed \$500 per attendee.	\$ -	\$ -	\$ (1,000.00)	\$ (873.88)	<b>\$ (1,000.00)</b>
<b>PPB 17-2015</b>	Service Committee Workshops	Area service committee chairpersons are expected to host workshops focused on carrying the A.A. message within the scope of one or more service committees. The workshops should be geographically distributed throughout NIA.	Mileage, literature, printing and copies, and facility.	\$ -	\$ -	\$ (2,250.00)	\$ (82.15)	<b>\$ (2,250.00)</b>
<b>Subtotal</b>				\$ (58,050.00)	\$ (40,125.19)	\$ (58,450.00)	\$ (38,201.46)	<b>\$ (55,000.00)</b>
<b>Prudent reserve (fixed at 30% of PPB)</b>						\$ (17,535.00)		<b>\$ (16,500.00)</b>

## Background information

The intent of this motion is to facilitate all activities as described in the Duties and Responsibilities section of the NIA Service Handbook (unabridged). PPB 16-2014 and all the incomplete PPMs on the current Primary Purpose Register will carry forward to 2015. The purpose of this motion is to approve only the *additions* to the register.