

**Treasurer Report**  
NIA 20 Spring Committee Meeting  
May 11th, 2013

This report is being presented as of May 6th. The following is our financial status as of this date.

	<u>2013</u>	<u>2012</u>
Contributions/Income:	\$39,122.43	\$25,009.13
Expenses:	<u>\$22,256.97</u>	<u>\$35,071.86</u>
Net Contributions/Expenses:	\$16,865.46	(\$10,062.73)

As you can see we are well ahead of last year's contributions compared to expenses.

I have given the 2014 Spring Conference committee the \$3,000 seed money.

**Can Contributions**

**Pink Can Fund:** has received a total of \$2,378.38 YTD in contributions. We have spent \$3,164.31 on literature.

**Green Can Fund:** has collected \$18.57 YTD. We have spent \$165.65 on literature.

**2013 Primary Purpose Register (Basic)**

The 2013 PPR Basic Budget to date is attached to this report.

So with the approval of the Finance Committee, I am going to recommend sending a contribution to GSO for \$5,000.

If you have any questions regarding this information or the attached financial reports just give me a call or send me an email.

Mike F  
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