

NIA Primary Purpose Register - Current Working View

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Expected amount	Actual, through 04/30/2015	Activity complete?	Planned start date	Planned complete date	Planned amount	Actual	Actual	Actual	Actual	Projected	Projected	Projected
										Cumulative amount through 01/31/2015	2/28/2015	3/31/2015	4/30/2015	5/31/2015	6/30/2015	7/31/2015
PPB01-15	2015 General Service Conference	The Area Committee is expected to participate in the 2014 General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Travel, meals, for conference. Mileage, office Supplies, printing/copies, facility for pre-GSC workshop and post-GSC reports. ...	\$ (4,000.00)	\$ (2,056.42)	FALSE	3/1/2015	9/30/2015	\$ (4,000.00)	\$ -	\$ (368.43)	\$ (363.59)	\$ (1,324.40)	\$ (393.80)	\$ (381.09)	\$ (393.80)
PPB02-15	2016 General Service Conference Contribution	The Area Committee is expected to make a contribution for the 2016 General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Year-end contribution to GSB for NIA participation in GSC	\$ (6,000.00)	\$ -	FALSE	12/1/2015	12/31/2015	\$ (6,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PPB03-15	2015 Area Assemblies	The Area Committee is expected to support hosting districts to host four assembly meetings a year per the AA Service Manual, Area guidelines, and historical practice.	Mileage, office supplies, printing/copies, interpreter, facility, meals, ...	\$ (4,000.00)	\$ (656.45)	FALSE	1/1/2015	12/31/2015	\$ (4,000.00)	\$ (4,000.00)	\$ -	\$ (582.62)	\$ (73.83)	\$ (423.06)	\$ (409.41)	\$ (423.06)
PPB04-15	2015 Area Committee Meetings	The Area Committee is expected to host four committee meetings a year per the AA Service Manual, area guidelines, and historical practice.	Mileage, office supplies, printing/copies, facility, meals, ...	\$ (2,000.00)	\$ (501.38)	FALSE	1/1/2015	12/31/2015	\$ (2,000.00)	\$ (184.38)	\$ (114.06)	\$ (196.34)	\$ (6.60)	\$ (189.62)	\$ (183.50)	\$ (189.62)
PPB05-15	2015 Service Orientation Workshops	The Area Committee is encouraged to host roughly eight Service Orientation workshops around NIA per year.	Mileage, literature, printing/copies, facility, ...	\$ (2,000.00)	\$ (155.20)	FALSE	1/1/2015	12/31/2015	\$ (2,000.00)	\$ -	\$ -	\$ (155.20)	\$ -	\$ (233.42)	\$ (225.89)	\$ (233.42)
PPB06-15	2015 Administrative Committee Meetings	The Finance, Operating, Report and Charter, and Electronic Equipment Committees, combined, are encouraged to hold roughly ten meetings to perform their respective functions per area guidelines and historical practice.	Mileage, literature, printing/copies, facility, ...	\$ (750.00)	\$ (131.60)	FALSE	1/1/2015	12/31/2015	\$ (750.00)	\$ -	\$ -	\$ (131.60)	\$ -	\$ (78.25)	\$ (75.72)	\$ (78.25)
PPB07-15	2015 Concepts Newsletter	The Concepts Editor is expected to produce the NIA Concepts Newsletter throughout per area guidelines and historical practice.	Postage, printing, mailing, ...	\$ (7,500.00)	\$ (4,025.01)	FALSE	1/1/2015	12/31/2015	\$ (7,500.00)	\$ (2,103.00)	\$ -	\$ (1,922.01)	\$ -	\$ (439.69)	\$ (425.51)	\$ (439.69)
PPB08-15	2015 Area Committee participation in District Committee functions	Trusted servants on the Area Committee are expected to attend and participate in District service functions, including District meetings, workshops, service events, etc., per area guidelines and historical practice.	Mileage, literature, printing/copies, ...	\$ (1,000.00)	\$ (69.60)	FALSE	1/1/2015	12/31/2015	\$ (1,000.00)	\$ -	\$ -	\$ (69.60)	\$ -	\$ (117.72)	\$ (113.93)	\$ (117.72)
PPB09-15	2015 ECR Conference of Delegates Past and Present	Delegate, Alternate Delegate, NIA Chairperson and immediate past delegate are expected to attend the East Central Regional Conference of Delegates Past and Present	Registration, banquet, meals, lodging, mileage, ...	\$ (1,500.00)	\$ (1,575.74)	FALSE	1/1/2015	12/31/2015	\$ (1,500.00)	\$ -	\$ (1,575.74)	\$ -	\$ -	\$ 9.58	\$ 9.27	\$ 9.58
PPB10-15	2015 Area Operations	Area trusted servants are expected to operate NIA basic services throughout per area guidelines and historical practice.	Mileage, postage, mailing services, NIA contribution envelopes, office supplies, post office and postage, printing/copies, insurance, Quick Books Online, coffee pots, annual reports, bank fees, archives repository, GSR Handbooks, canceled check charges, website expenses, ...	\$ (12,500.00)	\$ (2,008.47)	FALSE	1/1/2015	12/31/2015	\$ (12,500.00)	\$ (173.65)	\$ (695.37)	\$ (311.83)	\$ (827.62)	\$ (1,327.50)	\$ (1,284.68)	\$ (1,327.50)

NIA Primary Purpose Register - Current Working View

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Expected amount	Actual, through 04/30/2015	Activity complete?	Planned start date	Planned complete date	Planned amount	Actual	Actual	Actual	Actual	Projected	Projected	Projected
										Cumulative amount through 01/31/2015	2/28/2015	3/31/2015	4/30/2015	5/31/2015	6/30/2015	7/31/2015
PPB11-15	2015 Illinois State Conference	Updated 5/2/2015 to reflect NIA Guidelines: In years in which the conference is hosted by NIA, all thirty-three trusted servants are expected to attend and participate in the conference. In non-hosting years, the Delegate, Area Chairperson, and Archivist are expected to attend and participate. In non-hosting years service committee chairpersons who are requested by the NIA Delegate and the State Conference planning committee are also expected to attend and participate.	OLD Text, replaced 5/2/2015 to correctly reflect guidelines: The Delegate and Area Chairperson, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the Illinois State Conference in non-hosting years. This includes attendance at Policy Committee meetings throughout the year. In years that NIA hosts, all Thirty-one Trusted servants are expected to attend and participate in the conference. Registration, banquet, meals, lodging, mileage, conference contribution/shortfall (in hosting years), ...	\$ (1,500.00)	\$ -	FALSE	1/1/2015	12/31/2015	\$ (1,500.00)	\$ -	\$ -	\$ -	\$ -	\$ (189.80)	\$ (183.67)	\$ (189.80)
PPB12-15	2015 Spring Conference, Area Committee participation	Thirty-three trusted servants on the Area Committee, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the Spring Conference.	Registration, banquet, meals, lodging, mileage, ...	\$ (7,750.00)	\$ (2,766.85)	FALSE	1/1/2015	12/31/2015	\$ (7,750.00)	\$ -	\$ -	\$ (1,930.26)	\$ (836.59)	\$ (630.52)	\$ (610.18)	\$ (630.52)
PPB13-15	2015 Big Book Conference, hosting	The Area Committee is expected to support the hosting district to host the Big Book Conference per the NIA Big Book Conference guidelines and historical practice.	Mileage, literature, printing/copies, nametags, facility, seed money, conference contribution/shortfall, ...	\$ (500.00)	\$ (2,543.60)	FALSE	11/1/2014	12/31/2015	\$ (500.00)	\$ (37.20)	\$ (2,500.00)	\$ -	\$ (6.40)	\$ 258.58	\$ 250.24	\$ 258.58
PPB14-14	2015 Spring Conference, hosting	The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall, ...	\$ (1,000.00)	\$ (3,032.00)	FALSE	4/1/2014	5/31/2015	\$ (1,000.00)	\$ (3,019.20)	\$ (6.40)	\$ (6.40)	\$ -	\$ 2,032.00	\$ -	\$ -
PPB14-15	2016 Spring Conference, hosting	The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall, ...	\$ (750.00)	\$ (3,562.30)	FALSE	4/1/2015	5/31/2016	\$ (750.00)	\$ (2,627.95)	\$ (649.95)	\$ (133.20)	\$ (151.20)	\$ 219.60	\$ 212.52	\$ 219.60
PPB15-15	2015 East Central Regional Forum	As per Area Guidelines and historical practice, Area Delegate, Alt. Delegate and Area Chairperson are expected to be in attendance every two years.	Meals, lodging, mileage, ...	\$ (1,000.00)	\$ -	FALSE	11/1/2015	12/31/2015	\$ (1,200.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PPB17-15	2015 Service Committee Workshops	Area service committee chairpersons are expected to host workshops focused on carrying the A.A. message within the scope of one or more service committees. The workshops should be geographically distributed throughout NIA.	Mileage, literature, printing and copies, and facility.	\$ (2,250.00)	\$ (617.80)	FALSE	1/1/2015	12/31/2015	\$ (2,250.00)	\$ (230.00)	\$ (167.92)	\$ (97.38)	\$ (122.50)	\$ (206.52)	\$ (199.86)	\$ (206.52)
PPB18-15	2015 Annual Bridge the Gap Weekend Workshop	Bridging the Gap Committee Chairperson and Alternate Chairperson or their replacements, as appointed by the Chairperson, shall attend the Annual Bridge the Gap Weekend Workshop.	Mileage, tolls, parking, airfare, hotel, registration, meals, literature, printing and copies for workshop presentations.	\$ (2,000.00)	\$ -	FALSE	9/1/2015	12/31/2015	\$ (2,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PPM025	Grapevine & LaVina products purchased as required for NIA Display	Grapevine Committee will create an all inclusive display for NIA of Grapvine and LaVina products that will be made available to the fellowship. Reimbursement authority: Area Grapevine Committee.	Grapevine display materials.	\$ 1,000.00	\$ (909.93)	TRUE	1/1/2013	12/31/2014	\$ (242.56)	\$ (459.50)	\$ -	\$ (450.43)	\$ -	\$ -	\$ -	\$ -

NIA Primary Purpose Register - Current Working View

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Expected amount	Actual, through 04/30/2015	Activity complete?	Planned start date	Planned complete date	Planned amount	Actual	Actual	Actual	Actual	Projected	Projected	Projected
										Cumulative amount through 01/31/2015	2/28/2015	3/31/2015	4/30/2015	5/31/2015	6/30/2015	7/31/2015
PPM053	Provide literature, especially large print Big Books to assist trusted servants in carrying the message in treatment facilities	The Area Treatment Facilities (TF) Committee shall provide literature as needed to facilitate carrying the message in treatment facilities throughout NIA. Expense reimbursement authority shall be delegated to the Area TF Committee.	Conference-approved literature, shipping and handling. Total not to exceed \$1000.	\$ (1,000.00)	\$ (1,200.42)	FALSE	7/1/2014	6/30/2015	\$ (1,000.00)	\$ (516.78)	\$ -	\$ -	\$ (683.64)	\$ 101.85	\$ 98.57	\$ -
PPM056	Purchase DVD & literature approved at 64th GSC	Purchase DVDs and pamphlets to be given to DCMs and, upon request, to Area Service Committee Chairpersons to use in district and area service: "Markings on the Journey" (Archives DVD), "Circles of Love and Service", and "Many Paths to Spirituality."	Literature, shipping, and handling.	\$ (1,000.00)	\$ (813.40)	TRUE	9/1/2014	10/31/2014	\$ (1,000.00)	\$ (787.40)	\$ -	\$ (26.00)	\$ -	\$ -	\$ -	\$ -
PPM058	Hospitality for 2015 International Convention of Alcoholics Anonymous	Purchase bottled water, hard candies, etc., for the hospitality room that is hosted by the East Central Region (ECR) at the 2015 International Convention of Alcoholics Anonymous.	Bottled water, hard candies, etc.	\$ (375.00)	\$ -	TRUE	6/1/2015	8/30/2015	\$ (375.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (123.63)	\$ (127.75)
	2015 Interest				\$ 5.45	FALSE				\$ 20.15	\$ 1.26	\$ 1.44	\$ 1.35	\$ -	\$ -	\$ -
	2015 Contributions from Groups, Districts, and Individuals to NIA				\$ 19,798.07	FALSE				\$ 71,318.95	\$ 5,006.22	\$ 3,285.97	\$ 3,719.02	\$ -	\$ -	\$ -
	2015 NIA contributions to GSB				\$ -	FALSE				\$ (20,380.20)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Reserve (cumulative, includes prudent reserve)					\$ 17,484.58	FALSE					\$ 20,886.04	\$ 17,796.99	\$ 17,484.58	\$ 15,876.29	\$ 12,229.80	\$ 8,359.91
Prudent reserve					\$ 17,100.00	FALSE					\$ 16,800.00	\$ 16,800.00	\$ 17,100.00	\$ 17,100.00	\$ 17,100.00	\$ 17,100.00
Excess(Deficit)					\$ 384.58	FALSE					\$ 4,086.04	\$ 996.99	\$ 384.58	\$ (1,223.71)	\$ (4,870.20)	\$ (8,740.09)