

NIA Primary Purpose Register - 2017 Proposal

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Actual, through 8/312016	Planned amount 2016	Proposed amount 2017
B01-17	2017 General Service Conference	The Area Committee is expected to participate in and report on the General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Travel, meals, for conference. Mileage, office Supplies, printing/copies, facility for pre-GSC workshop and post-GSC reports. ...		\$ 4,159	\$ 2,831	\$ 2,850	\$ 1,964	\$ 4,000	\$ 3,000
B02-17	2018 General Service Conference Contribution	The Area Committee is expected to make a contribution for the General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Year-end contribution to GSB for NIA participation in GSC	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000
B03-17	2017 Area Assemblies	The Area Committee is expected to support hosting districts to host four assembly meetings each year per the AA Service Manual, area guidelines, and historical practice.	Mileage, office supplies, printing/copies, interpreter, facility, meals, ...		\$ 5,316	\$ 4,107	\$ 5,252	\$ 1,549	\$ 3,500	\$ 3,500
B04-17	2017 Area Committee Meetings	The Area Committee is expected to host four committee meetings each year per the AA Service Manual, area guidelines, and historical practice.	Mileage, office supplies, printing/copies, facility, meals, ...		\$ 1,529	\$ 2,130	\$ 1,953	\$ 1,552	\$ 2,000	\$ 2,000
B05-17	2017 Service Orientation Workshops	The Area Committee is encouraged to host roughly eight Service Orientation workshops around NIA per year.	Mileage, literature, printing/copies, facility, ...		\$ 38	\$ 582	\$ 438	\$ 137	\$ 2,000	\$ 1,200
B06-17	2017 Administrative Committee Meetings	The Finance, Operating, Report and Charter, and Electronic Equipment Committees, combined, are encouraged to hold roughly ten meetings each year to perform their respective functions per area guidelines and historical practice.	Mileage, conference call charges, literature, printing/copies, facility, ...		\$ 260	\$ 136	\$ 412	\$ 38	\$ 500	\$ 500
B07-17	2017 Concepts Newsletter	The Concepts Editor is expected to produce the NIA Concepts Newsletter per area guidelines and historical practice.	Postage, printing, mailing, ...		\$ 7,565	\$ 7,014	\$ 9,980	\$ 4,541	\$ 7,500	\$ 9,000
B08-17	2017 Area Committee participation in District Committee functions	When invited, Area trusted servants are expected to attend and participate in District service functions including District meetings, workshops, service events, etc., per area guidelines and historical practice.	Mileage, literature, printing/copies, ...		\$ 305	\$ 794	\$ 1,200	\$ 223	\$ 1,000	\$ 750
B09-17	2017 ECR Conference of Delegates Past and Present	The Delegate, Alternate Delegate, NIA Chairperson and immediate past delegate are expected to attend the East Central Regional Conference of Delegates Past and Present	Registration, banquet, meals, lodging, mileage, ...		\$ 1,420	\$ 809	\$ 1,981	\$ 1,122	\$ 1,500	\$ 1,500

NIA Primary Purpose Register - 2017 Proposal

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Actual, through 8/31/2016	Planned amount 2016	Proposed amount 2017
B10-17	2017 Area Operations	Area trusted servants are expected to operate NIA basic services per area guidelines and historical practice.	Mileage, postage, mailing services, NIA contribution envelopes, office supplies, post office and postage, printing/copies, insurance, Quick Books Online, coffee pots, annual reports, bank fees, archives repository, GSR Handbooks, canceled check charges, website expenses, electronic equipment maintenance and upgrades...		\$ 9,035	\$ 12,986	\$ 10,896	\$ 8,210	\$ 12,500	\$ 12,000
B11-17	2017 Illinois State Conference, Area Committee participation	In years in which the IL State Conference is hosted by NIA, thirty-six trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate. In non-hosting years, the Delegate, Area Chairperson, and Archivist are expected to attend and participate. In non-hosting years service committee chairpersons who are requested by the NIA Delegate and the Conference planning committee are also expected to attend and participate.	Registration, banquet, meals, lodging, mileage, ...		\$ 824	\$ 457	\$ 1,274	\$ 2,410	\$ 4,500	\$ 2,000
B12-17	2017 Spring Conference, Area Committee participation	Thirty-six Area trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the NIA Spring Conference.	Registration, banquet, meals, lodging, mileage, ...		\$ 3,458	\$ 3,659	\$ 3,830	\$ 4,995	\$ 4,500	\$ 4,500
B13-17	2017 Big Book Conference, hosting	The Area Committee is expected to support the hosting district to host the Big Book Conference per the NIA Big Book Conference guidelines and historical practice.	Mileage, literature, printing/copies, nametags, facility, seed money, conference contribution/shortfall, ...	\$ 666	\$ 1,231	\$ (192)	\$ (141)	\$ 2,856	\$ 500	\$ 500
B14-17	2018 Spring Conference, hosting	The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall, ...	\$ (948)	\$ (7,299)	\$ (2,642)	\$ (82)	\$ 3,060	\$ 750	\$ 750
B15-17	2017 East Central Regional Forum	The Area Delegate, Alt. Delegate, and Area Chairperson are expected to attend the East Central Regional Forum (held every two years.)	Meals, lodging, mileage, ...		\$ 1,270		\$ 989	\$ -	\$ -	\$ 1,200
B16-17	2017 East Central Regional Conference	The Area Delegate and Alt. Delegate are expected to attend the East Central Regional Conference every year (held every year except those with International Conferences.)	Mileage, lodging, banquet and registration.			\$ 874	\$ -	\$ -	\$ -	\$ 1,000

NIA Primary Purpose Register - 2017 Proposal

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Actual, through 8/31/2016	Planned amount 2016	Proposed amount 2017
B17-17	2017 Service Committee Workshops	Area service committee chairpersons are expected to host workshops focused on carrying the A.A. message within the scope of one or more service committees. The workshops should be geographically distributed throughout NIA.	Mileage, literature, printing and copies, and facility, interpretation services, if needed.			\$ 197	\$ 1,554	\$ 140	\$ 2,000	\$ 1,500
B18-17	2017 Annual Bridge the Gap Weekend Workshop	The Bridging the Gap Committee Chairperson and Alternate Chairperson or their replacements, as appointed by the BTG Chairperson, shall attend the Annual BTG Weekend Workshop.	Mileage, tolls, parking, airfare, hotel, car rental, registration, meals, literature, printing and copies for workshop presentations.				\$ 1,324	\$ -	\$ 2,000	\$ 2,000
B19-17	2017 IL State Conference, hosting	The Area Committee is expected to support the State Conference Committee to host the IL State Conference per our guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall, ...					\$ 106	\$ 750	\$ 250