NIA Primary Purpose Register - 2019 Proposal
December 8, 2018 Winter Assembly

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	2018 Expected amount	Actual through 11/30/2018	2018 Remaining amount	2019 Proposed	Rationale for Proposed Amount
B01-19	2019 General Service Conference	The Area Committee is expected to participate in and report on the General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Travel, meals, for conference. Mileage, office Supplies, printing/copies, facility for pre-GSC workshop and post-GSC reports.	$ 1,500.00	$ 993.58	$ 506.42	$ 2,000.00	The 2019 proposed calendar indicates that we may be traveling to different districts for assemblies. We recommend an increase to $2,000.00.
B02-19	2019 General Service Conference Contribution	The Area Committee is expected to make a contribution for the General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Year-end contribution to GSB for NIA participation in GSC.	$ 7,000.00	$ -	$ 7,000.00	$ 7,000.00	No change in our expected contribution to send our delegate to the General Service Conference.
B03-19	2019 Area Assemblies	The Area Committee is expected to support hosting districts to host four assembly meetings each year per the AA Service Manual, area guidelines, and historical practice.	Mileage, office supplies, printing/copies, interpreter, facility, meals.	$ 2,800.00	$ 5,385.24	$ (2,585.24)	$ 4,000.00	The 2019 proposed calendar indicates that we may be traveling to different districts for assemblies. We recommend an increase to $4,000.00.
B04-19	2019 Area Committee Meetings	The Area Committee is expected to host four committee meetings each year per the AA Service Manual, area guidelines, and historical practice.	Mileage, office supplies, printing/copies, facility, meals.	$ 1,250.00	$ 2,336.31	$ (1,086.31)	$ 2,200.00	The 2019 proposed calendar indicates that we may be traveling to different districts for committee meetings. We recommend an increase to $2,200.00.
B05-19	2019 Service Orientation Workshops	The Area Committee is encouraged to host roughly eight Service Orientation workshops around NIA per year.	Mileage, literature, printing/copies, facility.	$ 1,029.15	$ 647.08	$ 382.07	$ 1,600.00	We would like to see 8 service orientation workshops held allowing approximately $200 for each one. We recommend increasing to $1,600.
B06-19	2019 Administrative Committee Meetings	The Finance, Operating, Report and Charter, and Electronic Equipment Committees, combined, are encouraged to hold roughly ten meetings each year to perform their respective functions per area guidelines and historical practice.	Mileage, conference call charges, literature, printing/copies, facility.	$ 50.00	$ 209.87	$ (159.87)	$ 250.00	Although most Administrative Committee meetings are held by teleconference, we want to ensure funds are available for face-to-face meetings. We recommend an increase to $250.00.
B07-19	2019 Concepts Newsletter	The Concepts Editor is expected to produce the NIA Concepts Newsletter per area guidelines and historical practice.	Postage, printing, mailing.	$ 8,000.00	$ 6,877.72	$ 1,122.28	$ 15,000.00	In anticipation of the proposed translation services and increased printing/paper costs, and a postal rate increase we recommend an increase to $15,000.00.

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B08-19	2019 Area Committee participation in District Committee functions	When invited, Area trusted servants are expected to attend and participate in District service functions including District meetings, workshops, service events, etc., per area guidelines and historical practice.	Mileage, literature, printing/copies.	$ 950.00	$ 2,170.07	$ (1,220.07)	$ 2,000.00	We recommend increasing this to $2,000.00 to encourage additional activities by the committees.
B09-19	2019 ECR Conference of Delegates Past and Present	The Delegate, Alternate Delegate, NIA Chairperson and immediate past delegate are expected to attend the East Central Regional Conference of Delegates Past and Present.	Registration, banquet, meals, lodging, mileage, …	$ 1,500.00	$ 2,187.83	$ (687.83)	$ 2,500.00	We recommended increase to $2,500.00 as the event will be held in Detroit, MI. The 2018 increase in expenses was due to a snowstorm necessitating an additional travel day for our NIA members.
B10-19	2019 Area Operations	Area trusted servants are expected to operate NIA basic services per area guidelines and historical practice.	Mileage, postage, mailing services, NIA contribution envelopes, office supplies, post office and postage, printing/copies, insurance, Quick Books Online, coffee pots, annual reports, bank fees, archives repository, GSR Handbooks, canceled check charges, website expenses, electronic equipment maintenance and upgrades.	$ 11,000.00	$ 11,863.46	$ (863.46)	$ 12,000.00	We recommend this increase to $12,000.00 due to 2018 actual expenses.
B11-19	2019 Illinois State Conference, Area Committee participation	In years in which the IL State Conference is hosted by NIA, thirty-six trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate. In non-hosting years, the Delegate, Area Chairperson, and Archivist are expected to attend and participate. In non-hosting years service committee chairpersons who are requested by the NIA Delegate and the Conference planning committee are also expected to attend and participate.	Registration, banquet, meals, lodging, mileage, …	$ 2,000.00	$ 1,467.61	$ 532.39	$ 9,000.00	Since we will be hosting the 2019 IL State Conference we recommend that we plan for 36 NIA members to attend with approximately $250.00 each in expenses. We recommend increasing this to $9,000.00.

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B12-19	2019 Spring Conference, Area Committee participation	Thirty-six Area trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the NIA Spring Conference.	Registration, banquet, meals, lodging, mileage, …	$ 3,665.89	$ 3,004.90	$ 660.99	$ 1,000.00	Although there is no Spring Conference planned we recommend holding $1,000.00 for another possible event.
B13-19	2019 Big Book Conference, hosting	The Area Committee is expected to support the hosting district to host the Big Book Conference per the NIA Big Book Conference guidelines and historical practice.	Mileage, literature, printing/copies, nametags, facility, seed money, conference contribution/shortfall.	$ 500.00	$ 3,018.01	$ (2,518.01)	$ 1,250.00	We recommend this remain the same. The reason that we exceeded the expected amount in 2018 is because we have not received the proceeds from this year's conference.
B14-19	2019 Spring Conference, hosting	The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall.	$ 3,233.48	$ (3,144.97)	$ 6,378.45	$ 750.00	Although there is no Spring Conference planned we recommend holding $750.00 for another possible event.
B15-19	2019 East Central Regional Forum	The Area Delegate, Alt. Delegate, and Area Chairperson are expected to attend the East Central Regional Forum (held every two years.)	Meals, lodging, mileage, …	$ 1,200.00	$ -	$ -	$ 1,200.00	We recommend this remain the same.
B16-19	2019 East Central Regional Conference	The Area Delegate and Alt. Delegate are expected to attend the East Central Regional Conference every year (held every year except those with International Conferences.)	Mileage, lodging, banquet and registration.	$ 465.12	$ 1,124.68	$ (659.56)	$ 1,000.00	We recommend this increase based on the 2018 expenses.
B17-19	2019 Service Committee Workshops	Area service committee chairpersons are expected to host workshops focused on carrying the A.A. message within the scope of one or more service committees. The workshops should be geographically distributed throughout NIA.	Mileage, literature, printing and copies, and facility, interpretation services, if needed.	$ 500.00	$ 253.00	$ 247.00	$ 4,500.00	If each one of the 9 service committees held a workshop allowing $500.00 per event, we would need $4,500 to help carry the message in various ways. We recommend increasing this to $4,500.
B18-19	2019 Annual Bridge the Gap Weekend Workshop	The Bridging the Gap Committee Chairperson and Alternate Chairperson or their replacements, as appointed by the BTG Chairperson, shall attend the Annual BTG Weekend Workshop.	Mileage, tolls, parking, airfare, hotel, car rental, registration, meals, literature, printing and copies for workshop presentations.	$ 2,000.00	$ 1,621.98	$ 378.02	$ 2,000.00	We recommend this remain the same.

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B19-19	2019 IL State Conference, hosting	The Area Committee is expected to support the State Conference Committee to host the IL State Conference per our guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall.	$ 250.00	$ -	$ 250.00	$ 1,000.00	We recommend increasing it to $1,000.00 as requested by the 2019 planning committee.
B20-19	2019 National AA Technology Workshop	Either the Website Administrator or the Alternate is expected to attend the annual National AA Technology Workshop.	Travel and lodging, meals, conference registration.	$ 750.00	$ -	$ 750.00	$ 750.00	We recommend this remain the same.
M070	Laptop and Software for Electronics' Committee	Laptop including Microsoft Office Suite and projector that are capable to connecting wirelessly.	Laptop, Microsoft Office Suite and wireless projector.	$ 2,000.00	$ 1,214.71	$ 785.29	$ -	This item should be completed.
M071	2018 Provide literature for SIA 21 Corrections Committee	12 cases of Big Books will be purchased and distributed to among the prisons in Southern IL Area 21	AA approved literature	$ 2,000.00	$ 1,834.00	$ 166.00	$ -	This item should be completed.
M072	2018 National Corrections Conference reimbursement to the current NIA Corrections' Chair and Alternate Chair	The current NIA Corrections Chairs and Alternate Corrections Chair shall attend the 2018 National Corrections Conference in Portland, MA.	Airfare or Mileage, lodging, registration, and meals	$ 1,600.00	$ 956.51	$ 643.49	$ -	This item should be completed.
Total Primary Purpose Basic Totals				$ 69,443.64	$ 44,731.99	$ 23,511.65	$ 71,000.00	