

NIA Primary Purpose Register

Primary Purpose Basic

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Expected amount	Actual, through 08/31/2018	Planned amount
B01-18	2018 General Service Conference	The Area Committee is expected to participate in and report on the General Service Conference per the AA Service Manual, area guidelines, and historical practice.	Travel, meals, for conference. Mileage, office Supplies, printing/copies, facility for pre-GSC workshop and post-GSC reports.	\$ 2,000.00	\$ 993.58	\$ 1,006.42
B02-18	2018 General Service Conference Contribution	The Area Committee is expected to make a contribution for the General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Year-end contribution to GSB for NIA participation in GSC	\$ 7,000.00	\$ -	\$ 7,000.00
B03-18	2018 Area Assemblies	The Area Committee is expected to support hosting districts to host four assembly meetings each year per the AA Service Manual, area guidelines, and historical practice.	Mileage, office supplies, printing/copies, interpreter, facility, meals, ...	\$ 3,000.00	\$ 4,433.11	\$ (1,433.11)
B04-18	2018 Area Committee Meetings	The Area Committee is expected to host four committee meetings each year per the AA Service Manual, area guidelines, and historical practice.	Mileage, office supplies, printing/copies, facility, meals, ...	\$ 2,000.00	\$ 1,362.27	\$ 637.73
B05-18	2018 Service Orientation Workshops	The Area Committee is encouraged to host roughly eight Service Orientation workshops around NIA per year.	Mileage, literature, printing/copies, facility, ...	\$ 1,200.00	\$ 602.68	\$ 597.32
B06-18	2018 Administrative Committee Meetings	The Finance, Operating, Report and Charter, and Electronic Equipment Committees, combined, are encouraged to hold roughly ten meetings each year to perform their respective functions per area guidelines and historical practice.	Mileage, conference call charges, literature, printing/copies, facility, ...	\$ 250.00	\$ 209.87	\$ 40.13
B07-18	2018 Concepts Newsletter	The Concepts Editor is expected to produce the NIA Concepts Newsletter per area guidelines and historical practice.	Postage, printing, mailing, ...	\$ 9,000.00	\$ 4,577.99	\$ 4,422.01

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B08-18	2018 Area Committee participation in District Committee functions	When invited, Area trusted servants are expected to attend and participate in District service functions including District meetings, workshops, service events, etc., per area guidelines and historical practice.	Mileage, literature, printing/copies, ...	\$ 1,000.00	\$ 1,905.89	\$ (905.89)
B09-18	2018 ECR Conference of Delegates Past and Present	The Delegate, Alternate Delegate, NIA Chairperson and immediate past delegate are expected to attend the East Central Regional Conference of Delegates Past and Present	Registration, banquet, meals, lodging, mileage, ...	\$ 1,500.00	\$ 2,187.83	\$ (687.83)
B10-18	2018 Area Operations	Area trusted servants are expected to operate NIA basic services per area guidelines and historical practice.	Mileage, postage, mailing services, NIA contribution envelopes, office supplies, post office and postage, printing/copies, insurance, Quick Books Online, coffee pots, annual reports, bank fees, archives repository, GSR Handbooks, canceled check charges, website expenses, electronic equipment maintenance and upgrades...	\$ 12,000.00	\$ 8,364.33	\$ 3,635.67

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B11-18	2018 Illinois State Conference, Area Committee participation	In years in which the IL State Conference is hosted by NIA, thirty-six trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate. In non-hosting years, the Delegate, Area Chairperson, and Archivist are expected to attend and participate. In non-hosting years service committee chairpersons who are requested by the NIA Delegate and the Conference planning committee are also expected to attend and participate.	Registration, banquet, meals, lodging, mileage, ...	\$ 1,500.00	\$ 627.61	\$ 872.39
B12-18	2018 Spring Conference, Area Committee participation	Thirty-six Area trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the NIA Spring Conference.	Registration, banquet, meals, lodging, mileage, ...	\$ 4,500.00	\$ 2,932.90	\$ 1,567.10
B13-18	2018 Big Book Conference, hosting	The Area Committee is expected to support the hosting district to host the Big Book Conference per the NIA Big Book Conference guidelines and historical practice.	Mileage, literature, printing/copies, nametags, facility, seed money, conference contribution/shortfall, ...	\$ 1,250.00	\$ 2,699.63	\$ (1,449.63)
B14-18	2018 Spring Conference, hosting	The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall, ...	\$ 750.00	\$ (719.05)	\$ 1,469.05
B15-18	2018 East Central Regional Forum	The Area Delegate, Alt. Delegate, and Area Chairperson are expected to attend the East Central Regional Forum (held every two years.)	Meals, lodging, mileage, ...	\$ -	\$ -	\$ -

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Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Expected amount	Actual, through 08/31/2018	Planned amount
B16-18	2018 East Central Regional Conference	The Area Delegate and Alt. Delegate are expected to attend the East Central Regional Conference every year (held every year except those with International Conferences.)	Mileage, lodging, banquet and registration.	\$ 1,000.00	\$ 775.94	\$ 224.06
B17-18	2018 Service Committee Workshops	Area service committee chairpersons are expected to host workshops focused on carrying the A.A. message within the scope of one or more service committees. The workshops should be geographically distributed throughout NIA.	Mileage, literature, printing and copies, and facility, interpretation services, if needed.	\$ 1,000.00	\$ 24.00	\$ 976.00
B18-18	2018 Annual Bridge the Gap Weekend Workshop	The Bridging the Gap Committee Chairperson and Alternate Chairperson or their replacements, as appointed by the BTG Chairperson, shall attend the Annual BTG Weekend Workshop.	Mileage, tolls, parking, airfare, hotel, car rental, registration, meals, literature, printing and copies for workshop presentations.	\$ 2,000.00	\$ 1,224.48	\$ 775.52
B19-18	2018 IL State Conference, hosting	The Area Committee is expected to support the State Conference Committee to host the IL State Conference per our guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall, ...	\$ 750.00	\$ -	\$ 750.00
B20-18	2018 National AA Technology Workshop	Either the Website Administrator or the Alternate is expected to attend the annual National AA Technology Workshop	Travel and lodging, meals, conference registration.	\$ 1,000.00	\$ -	\$ 1,000.00
Total Primary Purpose Basic Totals				\$ 52,700.00	\$ 32,203.06	\$ 20,496.94

NIA Primary Purpose Register

Current Primary Purpose Motions

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Expected amount	Actual, through 08/31/2018	Remaining
M070-18	2018 Laptop and Software for Electronic's Committee - Motion passed at June 9, 2018 Summer Assembly	Laptop including Microsoft Office Suite and projector that are capable to connecting wirelessly.	Laptop, Microsoft Office Suite and mireless projector.	\$ 2,000.00	\$ 1,214.71	\$ 785.29
M071-18	2018 Provide literature for SIA 21 Corrections Committee - Motion passed at June 9, 2018 Summer Assembly	12 cases of Big Books will be purchased and distributed to among the prisons in Southern IL Area 21	AA approved literature	\$ 2,000.00	\$ 1,834.00	\$ 166.00
M072-18	2018 National Corrections Conference reimbursement to thecurrent NIA Corrections's Chair and Altenate Chair - Motion passed at June 9, 2018 Summer Assembly	The current NIA Corrections Chairs and Alternate Corrections Chair shall attend the 2018 National Corrections Conference in Portland, MA.	Airfare or Mileage, lodging, registration, and meals	\$ 1,600.00	\$ -	\$ 1,600.00
Total Primary Purpose Motions Totals				\$ 5,600.00	\$ 3,048.71	\$ 2,551.29