

Thursday November 12, 2022

### **2022 Illinois State Conference Loss.**

After all of the numbers were processed the final loss for the 2022 Illinois State Conference was:

#### **TOTAL operating Loss \$12,537.42**

- ISC Seed Money - \$3000.00
- ECRC Seed Money - \$3000.00
- Operating Loss - \$6,537.42

This loss is a result of both lack of oversight by myself and that the Area 20 State Conference Hosting Committee did not lock down food costs before setting their prices. The loss was a result of the Food and Beverage gap.

All bills have been paid by area 20 and the committees' books are closed. Seed money payments to next year's hosting committees will be made by Area 20 as soon as an address is received and is not contingent on receipt of any money from the other areas.

The Illinois State Conference is hosted by a committee that rotates between the 3 Illinois Areas (19,20,21). The conference is governed by the Illinois State Conference Policy Committee. This committee is made up by the Chair and Delegate from each of the areas. The ultimate cost or profit from the conference is shared between the 3 areas, per the ISC guidelines. This group met and proposed this is how the deficit will be covered.

During the ECR monthly Delegate meeting the ISC loss was discussed and in order to rebuild the ECRC seed money lost by the event it was proposed that each region would cover 1/14 of the ECRC seed money at \$214.29 each. This was received as a viable option.

This leaves the ISC with \$9,527.42 left to be covered. \$3000 State Conference Seed Money and \$6537.42 additional loss.

- ECRC seed money \$3,000 / 14 regional areas = \$214.29 per ECR area.
- ISC seed money \$3,000 / 3 Illinois areas = \$1,000 per ISC area.
- \$6,537.42 / 3 areas = \$2,179.14 per ISC area.

Net cost per each regional area (excluding ISC areas) = \$214.29

Net cost per ISC three Areas = \$3,393.43 (\$2,179.14 + \$1,000 + \$214.29)

Each Area Chair will present to their respective areas at the winter assemblies. All payments to cover the above loss will go to Area 20 as all bills have been paid.

To date some of the ECRC money has been received. All money will be accounted for by the treasurer and reported in future assemblies.

In Loving Service,

Rob Mefford  
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Northern Illinois Area 20  
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