

NIA, Ltd.

Profit and Loss

January 1 - December 6, 2023

	TOTAL
Income	
7th Tradition Contributions	49.50
Contributions - District	8,048.32
Contributions - Group	45,598.81
Contributions - Other	14,558.93
Contributions - Personal	2,062.40
Total 7th Tradition Contributions	70,317.96
Total Income	\$70,317.96
GROSS PROFIT	\$70,317.96
Expenses	
Primary Purpose Basic	
B01-22 2022 General Service Conference	32.00
B01-23 2023 General Service Conference	1,407.58
B02-23 2023 General Service Conference Contribution	10,000.00
B03-22 2022 Area Assemblies	347.29
B03-23 2023 Area Assemblies	3,903.41
B04-23 2023 Area Committee Meetings	2,510.63
B05-23 2023 Service Orientation Workshops	1,118.93
B07-23 2023 Concepts Newsletter	1,289.54
B08-22 2022 Area Committee Participation in District Committee Functions	20.16
B08-23 2023 Area Committee participation in District Committee functions	965.48
B09-23 2023 ECR Conference of Delegates Past and Present	1,070.14
B10-22 2022 Area Operations	24.24
B10-23 2023 Area Operations	11,470.65
B11-23 2023 Illinois State Conference, Area Committee participation	1,679.46
B12-23 2023 Spring Conference, Area Committee participation	4,235.67
B13-22 2022 Big Book Conference, hosting	187.26
B14-24 2024 Spring Conference, Hosting	3,000.00
B15-23 2023 East Central Regional Forum	538.62
B16-23 2023 East Central Regional Conference	856.57
B17-23 2023 Service Committee Workshops	180.78
B21-23 2023 National AA Corrections Conference	1,942.97
Total Primary Purpose Basic	46,781.38
Primary Purpose Motions	
M083 Hybrid Equipment Purchase 2022	107.64
M086 Area Participation in 2023 ECRF	1,761.68
M087 District Participation in 2023 ECRF	740.07
M088 2023 Midyear Contribution to GSB	10,000.00
Total Primary Purpose Motions	12,609.39
Total Expenses	\$59,390.77
NET OPERATING INCOME	\$10,927.19
NET INCOME	\$10,927.19