



September 7, 2024

**Delegates Report – Fall Assembly**

Hello Area 20:

Well, Summer is nearly over and here we are at our Fall Assembly. It's been a quite a year so far!

Since our Summer Committee Meeting last month, I've attended and participated in the following:

- Aug 13            Trustee Conference Committee Call
- Aug 20            General Service Conference Sharing Session
- Aug 23-25        Illinois State Conference - Springfield
- Sept 4            East Central Region Monthly Call

Today we will be electing Area 20's candidate for East Central Regional Trustee. As many of you know, the term of our current ECR Trustee, Cathi C., will expire next year. Therefore, each of our 14 areas in the ECR will have an opportunity to elect a candidate to fill this role in our service structure.

**Plain Language Big Book: A Tool for Reading Alcoholics Anonymous**

The Plain Language Big Book: A Tool for Reading Alcoholics Anonymous will be available in November 1 2024. The AAWS Board approved a list price of \$11.00.

**Proposed Agenda Item Form**

The deadline for submitting an Agenda item for the 75<sup>th</sup> General Service Conference is Sept. 30.

General information for A.A. members on how to access the proposed agenda item (PAI) form and developing a proposed agenda item is available through [aa.org](https://www.aa.org). See the links below.

<https://www.aa.org/proposed-agenda-item-information>

All submissions should be received on or before September 30, 2024, 11:59 pm.

Submissions that are received after this deadline will be considered for the 2026 General Service Conference.

### **74<sup>th</sup> GSC Final Report**

The final report for the 74<sup>th</sup> GSC is available at [aa.org](https://www.aa.org). Printed reports in both English & Spanish should be received later this month, which means I'll have them at the Fall Committee Meeting. I'll keep you posted on that.

### **International Convention July 3-5, 2025 Vancouver**

- Registration & Housing process opens on September 10 (next Tuesday!) at 11:00 AM CST.
- Registration and housing can be done online. Once you register for the convention, you will be allowed to book a housing option.
- There are a variety of housing options categorized by location and price. (\$71 to over \$500)
- There are no group hotel bookings.
- Registration can also be done via mail with a check or money order. Mail in registrations will be processed on Sept. 10 as well.
- Registration is \$160 before April 15<sup>th</sup>. There is a \$15 cancellation fee if you cancel before May 9
- There is a virtual option to the 2025 conference. You can register for the virtual session for \$35.

### **Finance**

#### **Updates for Q2, 2024**

- *Contributions through Q2 (June 30 YTD) were \$5.6 million vs. a plan of \$4.9 million (13% increase)*
- *Gross literature sales through Q2 of \$7.0 million vs. a plan of \$7.9 million (10% decrease)*
- *Literature profit of \$3.7 million vs. a plan of \$3.9 million (7% decrease)*
- *Operating Expense through Q2 of \$9.2 million vs. a plan of \$9.6 million (5% decrease)*
- *Current Prudent Reserve Fund – 6.33 months*

**Some upcoming planned events:**

- Sept. 8           ISC 2025 Planning Committee
- Sept. 20         District 73 delegate report in Dixon
- Oct. 16          Agenda Committee joint meeting with Trustees Conference Committee

My expenses year-to-date are \$2,214.69, largely related to workshop travel, attendance at the CDPP in Muncie, IN, delegate presentations, and participation at the ECR in Grand Rapids, MI and State Conference in Springfield. Note that the expenses for attending the Conference are paid directly to the GSB from Area 20 and I was reimbursed for my travel expense by the GSO.

Respectfully,

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Delegate

NIA Panel 74

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