

NIA 2025 Proposed PPR

Activity Number*		Expectations per Guidelines	Allowable expenses	Reimbursed Authority	2023 Expected Amount	2023 Through 09/30/2023	2023 remaining	2024 Expected Amount	2024 Through 10/16/2024	2024 Remaining	2025 Expected Amount	2025 notes
B01	General Service Conference	The Area Committee is expected to participate in and report on the General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	<ul style="list-style-type: none"> • Mailing and supplies • Printing or copying • Mileage • Facility rental for pre-GSC workshop 	Delegate and Alternate Delegate	\$ 2,530.00	\$ 1,407.58	\$ 1,122.42	\$ 2,800.00	\$ 1,407.21	\$ 1,392.79	\$ 2,000.00	Adjusted to Reflect Usage
B02	General Service Conference Contribution	The Area Committee is expected to make a contribution for the General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Year-end contribution to GSB for NIA participation in GSC	Delegate reports to the Treasurer the current expenses per the General Service Board	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 11,000.00	\$ 11,000.00	\$ -	\$ 11,000.00	Awaiting GSC Committee for amount
B03	Area Assemblies	The Area Committee is expected to support hosting districts to host four assembly meetings each year per the AA Service Manual, area guidelines, and historical practice.	<ul style="list-style-type: none"> • Literature • Mailing and supplies • Printing or copying • Mileage • Spanish Interpreter • Facility rental 	• Groups I, II and III	\$ 3,800.00	\$ 2,945.94	\$ 854.06	\$ 7,000.00	\$ 6,380.02	\$ 619.98	\$ 8,500.00	Based on this years usage and higher mileage reimbursement
B04	Area Committee Meetings	The Area Committee is expected to host four committee meetings each year per the AA Service Manual, area guidelines, and historical practice.	<ul style="list-style-type: none"> • Literature • Mailing and supplies • Printing or copying • Mileage • Facility rental 	• Groups I, II and III	\$ 1,725.00	\$ 1,750.76	\$ (25.76)	\$ 6,900.00	\$ 5,219.98	\$ 1,680.02	\$ 7,000.00	Based on this years usage and higher mileage reimbursement
B05	Service Orientation Workshops	The Area Committee is encouraged to host roughly eight Service Orientation workshops around NIA per year.	<ul style="list-style-type: none"> • Literature • Mailing and supplies • Printing or copying • Mileage • Facility rental 	• Alternate Delegate	\$ 1,600.00	\$ 1,118.93	\$ 481.07	\$ 1,900.00	\$ 2,024.24	\$ (124.24)	\$ 3,000.00	\$375 per Workshop times 8 Workshop
B06	Administrative Committee Meetings	Committees are encouraged to hold roughly ten meetings each year to perform their respective functions per area guidelines and historical practice.	<ul style="list-style-type: none"> • Mailing and supplies • Printing or copying • Mileage • Conference calls 	<ul style="list-style-type: none"> • Finance committee • Operating Committee • Report and Charter Committee • Conference Advisory Committee • Electronic Equipment Committee 	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	Zoom Charges?
B07	Concepts Newsletter	The Concepts Editor is expected to produce the NIA Concepts Newsletter per area guidelines and historical practice.	<ul style="list-style-type: none"> • Mailing and supplies • Printing or copying • Mailing services 	<ul style="list-style-type: none"> • Concepts Editor • Concepts Co-Editor 	\$ 1,600.00	\$ 1,289.54	\$ 310.46	\$ 1,800.00	\$ 1,100.28	\$ 699.72	\$ 2,000.00	Make a motion to add translation
B08	Area Committee participation in District Committee functions	When invited, Area trusted servants are expected to attend and participate in District service functions including District meetings, workshops, service events, etc., per area guidelines and historical practice.	<ul style="list-style-type: none"> • Literature • Mailing and supplies • Printing or copying • Mileage • Spanish Interpreter • Facility rental 	• This relates to expenses incurred when the District is hosting.	\$ 1,000.00	\$ 572.48	\$ 427.52	\$ 1,000.00	\$ 2,260.30	\$ (1,260.30)	\$ 2,000.00	
B09	ECR Conference of Delegates Past and Present	Attend the East Central Regional Conference of Delegates Past and Present	<ul style="list-style-type: none"> • Lodging • Meals • Mileage • Registration • Banquet 	<ul style="list-style-type: none"> • Delegate • Alternate Delegate • NIA Chairperson • Immediate Past Delegate 	\$ 3,000.00	\$ 1,070.14	\$ 1,929.86	\$ 3,020.00	\$ 2,616.22	\$ 403.78	\$ 3,000.00	Northern Indiana \$750 x 4

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B10	Area Operations	Area trusted servants are expected to operate NIA basic services per area guidelines and historical practice.	<ul style="list-style-type: none"> Mileage, postage, mailing services, NIA contribution envelopes, office supplies, post office and postage, printing or copying, insurance, Quick Books Online, coffee pots, annual reports, bank fees, Archives repository, GSR Handbooks, canceled check charges, website expenses, electronic equipment 	<ul style="list-style-type: none"> Groups I, II and III 	\$ 15,000.00	\$ 9,422.76	\$ 5,577.24	\$ 15,000.00	\$ 17,717.40	\$ (2,717.40)	\$ 24,000.00	Based on this years usage and higher mileage reimbursment
B11	Illinois State Conference, Area Committee participation	In years in which the IL State Conference is hosted by NIA, thirty-six trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate. In non-hosting years, the Delegate, Area Chairperson, and Archivist are expected to attend and participate. In non-hosting years service committee chairpersons who are requested by the NIA Delegate and the Conference planning committee are also expected to attend and participate.	<ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet 	<ul style="list-style-type: none"> Delegate, Area Chairperson, and Archivist every year. Group I, II and III when it is held in N.I.A. and in other years when Delegate requests participation for Area 19 or 21 State Conference Host Committees. 	\$ 4,410.00	\$ 1,679.46	\$ 2,730.54	\$ 5,868.00	\$ 2,767.53	\$ -	\$ 10,000.00	NIA 20 Hosting 2025
B12	Spring Conference, Area Committee participation	Thirty-six Area trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the NIA Spring Conference.	<ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet 	<ul style="list-style-type: none"> Groups I, II and III 	\$ 9,000.00	\$ 4,235.67	\$ 4,764.33	\$ 9,000.00	\$ 7,723.80	\$ 1,276.16	\$ -	No 2025 Conf.
B13	Big Book Conference, hosting	The Area Committee is expected to support the hosting district to host the Big Book Conference per the NIA Big Book Conference guidelines and historical practice.	<ul style="list-style-type: none"> Mileage Literature Printing or copying Name tags Facility Seed money 	Host Planning Committee	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	Too soon to know where.
B14	Spring Conference, hosting	The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	<ul style="list-style-type: none"> Mileage Literature Printing or copying Name tags Facility Seed money Hotel deposit 	Host Planning Committee	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	No 2025 Conf.
B15	East Central Regional Forum	The Area Delegate and Alternate Delegate are expected to attend the East Central Regional Forum (held every two years.)	<ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet 	<ul style="list-style-type: none"> Area Delegate Alternate Delegate 	\$ 1,530.00	\$ -	\$ 1,530.00	\$ -	\$ -	\$ -	\$ 1,500.00	Indianapolis, IN
B16	East Central Regional Conference	The Area Delegate and Alt. Delegate are expected to attend the East Central Regional Conference every year (held every year except those with International Conferences.)	<ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet 	<ul style="list-style-type: none"> Area Delegate Alternate Delegate Area Chair 	\$ 1,220.00	\$ 856.57	\$ 363.43	\$ 1,340.00	\$ 2,074.56	\$ (734.56)	\$ -	Not in 2025 because of International

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B17	Service Committee Workshops	Area service committee chairpersons are expected to host workshops focused on carrying the A.A. message within the scope of one or more service committees. The workshops should be geographically distributed throughout NIA.	<ul style="list-style-type: none"> Literature Mailing and supplies Printing or copying Mileage Spanish Interpreter (if needed) Facility rental 	<ul style="list-style-type: none"> This relates to expenses incurred when the Area is hosting. 	\$ 1,600.00	\$ -	\$ 1,600.00	\$ 1,900.00	\$ 680.75	\$ 1,219.25	\$ 2,000.00	
B18	Annual Bridge the Gap Weekend Workshop	The Bridging the Gap (BTG) Committee Chairperson and Alternate Chairperson or their replacements, as appointed by the BTG Chairperson, shall attend the Annual BTG Weekend Workshop.	<ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet Mailing and supplies Printing or copying 	<ul style="list-style-type: none"> BTG Chair BTG Alternate Chair 	\$ 1,900.00	\$ -	\$ 1,900.00	\$ 2,650.00	\$ 820.78	\$ 1,829.22	\$ 2,650.00	Los Angeles, CA
B19	IL State Conference, hosting	The Area Committee is expected to support the State Conference Committee to host the IL State Conference per our guidelines and historical practice.	<ul style="list-style-type: none"> Mileage Literature Printing or copying Name tags Facility Seed money Hotel deposit 	Host Planning Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Schaumburg, IL Note: Possible lower attendance, Soberfest and Thanksgiving weekends
B20	National AA Technology Workshop	Either the Website Administrator or the Alternate is expected to attend the annual National AA Technology Workshop	<ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet 	<ul style="list-style-type: none"> Website Administrator or Alternate Website Administrator 	\$ 2,750.00	\$ -	\$ 2,750.00	\$ 1,125.00	\$ -	\$ 1,125.00	\$ 1,125.00	Zoom
B21	National AA Corrections Conference	The Corrections Chairperson and Alternate Corrections Chairperson shall attend the Annual Corrections Conference.	<ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet 	<ul style="list-style-type: none"> Corrections Chair Alternate Corrections Chair 	\$ 2,100.00	\$ -	\$ 2,100.00	\$ 1,710.00	\$ -	\$ 1,710.00	\$ 1,710.00	Charlotte, NC
B22	National AA Archives Workshop	NIA Archivists expected to attend the annual National AA Archives Workshop	<ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet 	NIA Archivist	\$ -	\$ -	\$ -	\$ 1,190.00	\$ -	\$ 1,190.00	\$ 1,000.00	Destination unknown
Primary Purpose Basic Totals:					\$ 70,565.00	\$ 39,349.83	\$31,215.17	\$ 78,003.00	63,793.07	11,109.42	\$ 85,285.00	~9%
Group I:		Group III:			Group II:			\$ 23,400.90			\$ 25,585.50	
Officers and Alternate		Administrative Committees		Service Committee Chairs and Alternates								
• Delegate		• Operating	• Answering Service	• Grapevine								
Chairperson		• Finance	• Archives	• Treatment								
• Treasurer		• Report and Charter	• Accessibilities									
• Secretary		• Electronic Equipment	• Bridging the Gap									
• Registrar	• Conference Advisory		• Concepts Service Letter									
* Please use the appropriate Service Activity Number when submitting a request for reimbursement.												