



October 19, 2024

Delegates Report – Fall Committee Meeting

Hello Area 20:

Since our Fall Assembly last month, I've attended and participated in the following:

- Sept. 8 ISC 2025 Planning Committee
- Sept. 19 District 41 delegate report in Elmhurst
- Sept. 20 District 73 delegate report in Dixon
- Oct. 16 Agenda Committee joint meeting with Trustees Conference Committee

74th GSC Final Report

The final report for the 74th GSC is available at aa.org. Printed reports in both English & Spanish are readily available. Please take some!

International Convention July 3-5, 2025 Vancouver

- Additional housing blocks are being worked on – if you don't have a room yet, keep checking the site.

Finance

Updates for Q2, 2024 – Q# update will be out after the October Board Meeting

- *Contributions through Q2 (June 30 YTD) were \$5.6 million vs. a plan of \$4.9 million (13% increase)*
- *Gross literature sales through Q2 of \$7.0 million vs. a plan of \$7.9 million (10% decrease)*
- *Literature profit of \$3.7 million vs. a plan of \$3.9 million (7% decrease)*
- *Operating Expense through Q2 of \$9.2 million vs. a plan of \$9.6 million (5% decrease)*
- *Current Prudent Reserve Fund – 6.33 months*

Some upcoming planned events:

Nov. 6	ECR Monthly Meeting
Nov. 9	Area 20 Big Book Conference
Nov. 10	ISC Planning Committee
Dec 14	Area 20 Winter Assembly
Dec 15	ISC Planning Committee
Jan. 25	General Service Board Meeting

My expenses year-to-date are \$2,353.24, largely related to workshop travel, attendance at the CDPP in Muncie, IN, delegate presentations to districts, and participation at the ECR in Grand Rapids, MI and State Conference in Springfield. Note that the expenses for attending the Conference are paid directly to the GSB from Area 20 and I was reimbursed for my travel expense by the GSO.

Respectfully,

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Delegate

NIA Panel 74

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