



December 14, 2024

## **Delegates Report – Winter Assembly**

Hello Area 20:

Since our Fall Assembly, I've attended and participated in the following:

- |          |   |
|----------|---|
| Sept. 8  | ISC 2025 Planning Committee                                       |
| Sept. 19 | District 41 delegate report in Elmhurst                           |
| Sept. 20 | District 73 delegate report in Dixon                              |
| Oct. 16  | Agenda Committee joint meeting with Trustees Conference Committee |
| Nov. 6   | ECR Monthly Meeting   |
| Nov. 22  | General Service Conference Sharing Session                        |
| Dec. 4   | ECR Monthly Meeting   |

### **74<sup>th</sup> GSC Final Report**

The final report for the 74<sup>th</sup> GSC is available at aa.org. Printed reports in both English & Spanish are readily available. I still have some left!

### **75<sup>th</sup> GSC Preliminary Agenda**

The preliminary agenda is available (I sent it out a couple weeks ago). There are 84 total agenda items, 9 of which are essentially new items. The background material, final agenda, and list of items submitted that didn't make the agenda, will be available in February, shortly after the January Board meeting.

### **International Convention July 3-5, 2025 Vancouver**

- There is additional housing available at the University of British Columbia. Single, and 2- and 4-bedroom units with shared bathrooms.

## **Literature**

The first printing (70,000) of the *Plain Language Big Book: Guide to Reading Alcoholics Anonymous* sold out pretty quick. Unfortunately, some of the conference committee directed edits which were to be incorporated did not get included in this initial print run. That has been corrected for the 2nd printing (100,000 est.) which should be available by the end of the year.

The 2024-2026 edition of the AA Service Manual is now available to order in print. Copies are \$4 each. It is also available online.

## **Trustee Candidates**

As you will recall, there will be an election for both the East Central Regional Trustee and the Trustee at Large- US at the next General Service Conference. We have 2 respective candidates, Rich H., and Robert S.

For the East Central Regional Trustee position, our region has submitted 8 total candidates. Note that Michigan combines their 3 areas into one candidate.

For Trustee at Large, our Region will be submitting 5 total candidates. I'm unclear as to how many were submitted from the other regions.

## **Finance**

### **Updates for Q3, 2024 –**

- *Contributions through Q3 (September 30 YTD) were \$8.1 million vs. a plan of \$7.6 million (7% increase to plan, 11% greater than YTD 2023)*
- *Gross literature sales through Q3 of \$10.8 million vs. a plan of \$12.1 million (10% decrease to plan, 3% decrease to YTD 2023)*
- *Literature profit of \$5.9 million vs. a plan of \$6.1 million (4% decrease to budget)*
- *Operating Expense through Q3 of \$13.4 million vs. a plan of \$13.8 million (3% decrease)*
- *Current Prudent Reserve Fund – 6.41 months (up from 6.33 after Q2)*

### **Some upcoming planned events:**

Dec 15	ISC Planning Committee
Dec. 18	Delegate Chair Orientation - Virtual
Jan. 24-26	General Service Board Meeting – New York
Feb. 7-9	Conference Delegates Past & Present – Champaign, IL

My expenses year-to-date are \$2,353.24, largely related to workshop travel, attendance at the CDPP in Muncie, IN, delegate presentations to districts, and participation at the ECR in Grand Rapids, MI and State Conference in Springfield. Note that the expenses for attending the Conference are paid directly to the GSB from Area 20 and I was reimbursed for my travel expense by the GSO.

Respectfully,

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Delegate

NIA Panel 74

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