



September 13, 2025

Delegates Report – Fall Assembly

Hello Area 20:

Well, Summer is nearly over and here we are at our Fall Assembly. This year has been a busy one and I am truly grateful and blessed to be your Area Delegate for 3 more months! Of course, today we will elect our Panel 76 Trusted Servants, and I am very confident in the folks I suspect will stand for those positions. I trust we will elect the best possible candidates that will best serve our fellowship, as we have a great tradition in Area 20 of doing just that.

Since our Summer Committee Meeting last month, I've attended and participated in the following:

Aug 20	Conference Inventory Implementation Committee
Aug 23-25	East Central Regional Forum - Indianapolis
Aug 26	General service conference Sharing Session
Serpt 4	CDPP Ad Hoc Committee
Sept 4	District 11 Delegate Report
Sept 6	District 70 Delegate Workshop
Sept 10	Conference Inventory Implementation Committee

Proposed Agenda Item Form

The deadline for submitting an Agenda item for the 75th General Service Conference is Sept. 30. General information for A.A. members on how to access the proposed agenda item (PAI) form and developing a proposed agenda item is available through [aa.org](https://www.aa.org/proposed-agenda-item-information). See the links below.
<https://www.aa.org/proposed-agenda-item-information>

All submissions should be received on or before September 30, 2025, 11:59 pm. Submissions that are received after this deadline will be considered for the 2027 General Service Conference.

75th GSC Final Report

The final report for the 75th GSC is not yet available. Printed reports in both English & Spanish should be received in the next few weeks; I will bring them to either the Fall Committee Meeting or can make arrangements to get them to your district if I don't have them by then.

International Convention July 3-5, 2025 Vancouver

- A full report on the financials for the International Convention is forthcoming.

Finance 1st Half 2025 YTD (through June 30, 2025)

Indicator	YTD Actual Versus Budget	Versus Prior Year (six months ended June 30, 2024)
Contributions	\$4.643M vs \$5.170M, 10% less than budget	\$4.643M vs \$5.566M, 17% less than prior year
Gross Literature Sales	\$8.426M vs \$8.000M, 5% more than budget	\$8.426M vs \$7.184M, 17% more than prior year
Net Literature Sales (Gross Margin)	\$4.346M vs \$4.375M, 1% less than budget	\$4.346M vs \$3.666M, 19% more than prior year
Gross Margin as a Percentage of Gross Literature Sales	51.6% versus 54.7%	51.6% versus 51.0%
Operating Expenses before depreciation	\$9.340M vs \$9.722M, 4% less than budget	\$9.340M vs \$9.179M, 2% more than prior year
Operating Surplus before depreciation	\$56K vs \$221K	\$56K vs \$530K
Reserve Coverage (# of months)	6.42	6.33

Grapevine / La Vina

While App subscriptions across all sources increased dramatically from last year (16,468 vs 13,089 or +26%), decreases in print subscriptions offset those gains resulting in nearly flat performance across all subscriptions (-0.7%).

- Total Grapevine Subscriptions 58,634 vs 59,032, a decline of 0.7% (Print down, digital up)
- Total La Vina Subscriptions 8,360 vs 7,157, 17% greater than prior year
- The La Viña Reforecast for 2025 will have a deficit of \$499,313 to be reimbursed by GSB. This compares to 2024 cost of service of \$571,939.

Some upcoming planned events:

Sept. 16	District 21 Delegate Report - Palatine
Sept. 19	District 73 Delegate Report - Dixon
Sept. 24	Conference Inventory Implementation Committee
Oct. 1	East Central Region Monthly Meeting
Oct. 2	CDPP Ad Hoc Committee

My expenses year-to-date are \$1,682.99, largely related to workshop travel, attendance at the CDPP, ECRF, and delegate presentations. Note that the expenses for attending the Conference are paid directly to the GSB from Area 20 and I was reimbursed for my travel expense by the GSO.

Respectfully,

Erik L

Delegate

NIA Panel 74

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