

NIA 2024 Proposed PPR

| Activity Number* | | Expectations per Guidelines | Allowable expenses | Reimbursed Authority | 2023 Expected Amount | 2023 Through 09/30/2023 | 2023 remaining | 2024 Expected Amount | 2024 Through 11/30/2024 | 2024 Remaining | 2025 Expected Amount | 2025 notes |
|------------------|--|---|--|---|----------------------|-------------------------|----------------|----------------------|-------------------------|----------------|----------------------|---|
| B01 | General Service Conference | The Area Committee is expected to participate in and report on the General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice. | <ul style="list-style-type: none"> Mailing and supplies Printing or copying Mileage Facility rental for pre-GSC workshop | Delegate and Alternate Delegate | \$ 2,530.00 | \$ 1,407.58 | \$ 1,122.42 | \$ 2,800.00 | \$ 1,407.21 | \$ 1,392.79 | \$ 2,500.00 | |
| B02 | General Service Conference Contribution | The Area Committee is expected to make a contribution for the General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice. | Year-end contribution to GSB for NIA participation in GSC | Delegate reports to the Treasurer the current expenses per the General Service Board | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 11,000.00 | \$ 11,000.00 | \$ - | \$ 11,000.00 | Dave emailed Erik who will get back with amt. |
| B03 | Area Assemblies | The Area Committee is expected to support hosting districts to host four assembly meetings each year per the AA Service Manual, area guidelines, and historical practice. | <ul style="list-style-type: none"> Literature Mailing and supplies Printing or copying Mileage Spanish Interpreter Facility rental | Groups I, II and III | \$ 3,800.00 | \$ 2,945.94 | \$ 854.06 | \$ 7,000.00 | \$ 6,727.78 | \$ 272.22 | \$ 8,000.00 | 5% |
| B04 | Area Committee Meetings | The Area Committee is expected to host four committee meetings each year per the AA Service Manual, area guidelines, and historical practice. | <ul style="list-style-type: none"> Literature Mailing and supplies Printing or copying Mileage Facility rental | Groups I, II and III | \$ 1,725.00 | \$ 1,750.76 | \$ (25.76) | \$ 6,900.00 | \$ 6,600.64 | \$ 299.36 | \$ 7,000.00 | 4% |
| B05 | Service Orientation Workshops | The Area Committee is encouraged to host roughly eight Service Orientation workshops around NIA per year. | <ul style="list-style-type: none"> Literature Mailing and supplies Printing or copying Mileage Facility rental | Alternate Delegate | \$ 1,600.00 | \$ 1,118.93 | \$ 481.07 | \$ 1,900.00 | \$ 2,747.76 | \$ (847.76) | \$ 2,830.00 | 5% |
| B06 | Administrative Committee Meetings | Committees are encouraged to hold roughly ten meetings each year to perform their respective functions per area guidelines and historical practice. | <ul style="list-style-type: none"> Mailing and supplies Printing or copying Mileage Conference calls | <ul style="list-style-type: none"> Finance committee Operating Committee Report and Charter Committee Conference Advisory Committee Electronic Equipment Committee | \$ 300.00 | \$ - | \$ 300.00 | \$ 300.00 | \$ 53.52 | \$ 246.48 | \$ 300.00 | |
| B07 | Concepts Newsletter | The Concepts Editor is expected to produce the NIA Concepts Newsletter per area guidelines and historical practice. | <ul style="list-style-type: none"> Mailing and supplies Printing or copying Mailing services | <ul style="list-style-type: none"> Concepts Editor Concepts Co-Editor | \$ 1,600.00 | \$ 1,289.54 | \$ 310.46 | \$ 1,800.00 | \$ 679.89 | \$ 1,120.11 | \$ 2,000.00 | Make a motion to add translation? |
| B08 | Area Committee participation in District Committee functions | When invited, Area trusted servants are expected to attend and participate in District service functions including District meetings, workshops, service events, etc., per area guidelines and historical practice. | <ul style="list-style-type: none"> Literature Mailing and supplies Printing or copying Mileage Spanish Interpreter Facility rental | This relates to expenses incurred when the District is hosting. | \$ 1,000.00 | \$ 572.48 | \$ 427.52 | \$ 1,000.00 | \$ 1,998.07 | \$ (998.07) | \$ 1,530.00 | Projection for 12 Months |
| B09 | ECR Conference of Delegates Past and Present | Attend the East Central Regional Conference of Delegates Past and Present | <ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet | <ul style="list-style-type: none"> Delegate Alternate Delegate NIA Chairperson Immediate Past Delegate | \$ 3,000.00 | \$ 1,070.14 | \$ 1,929.86 | \$ 3,020.00 | \$ 2,616.22 | \$ 403.78 | \$ 3,000.00 | Depends on Location |

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| B10 | Area Operations | Area trusted servants are expected to operate NIA basic services per area guidelines and historical practice. | <ul style="list-style-type: none"> Mileage, postage, mailing services, NIA contribution envelopes, office supplies, post office and postage, printing or copying, insurance, Quick Books Online, coffee pots, annual reports, bank fees, Archives repository, GSR Handbooks, canceled check charges, website expenses, electronic equipment maintenance | • Groups I, II and III | \$ 15,000.00 | \$ 9,422.76 | \$ 5,577.24 | \$ 15,000.00 | \$ 19,626.26 | \$ (4,626.26) | \$ 24,000.00 | Dave sent us detailed expense spreadsheet for this line item - Including to Alt Chair |
| B11 | Illinois State Conference, Area Committee participation | In years in which the IL State Conference is hosted by NIA, thirty-six trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate. In non-hosting years, the Delegate, Area Chairperson, and Archivist are expected to attend and participate. In non-hosting years service committee chairpersons who are requested by the NIA Delegate and the Conference planning committee are also expected to attend and participate. | <ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet | <ul style="list-style-type: none"> Delegate, Area Chairperson, and Archivist every year. Group I, II and III when it is held in N.I.A. and in other years when Delegate requests participation for Area 19 or 21 State Conference Host Committees. | \$ 4,410.00 | \$ 1,679.46 | \$ 2,730.54 | \$ 5,868.00 | \$ 2,767.53 | \$ 3,100.47 | \$ 10,000.00 | Schaumburg, IL Note: Possible lower attendance, Soberfest and Thanksgiving weekends |
| B12 | Spring Conference, Area Committee participation | Thirty-six Area trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the NIA Spring Conference. | <ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet | • Groups I, II and III | \$ 9,000.00 | \$ 4,235.67 | \$ 4,764.33 | \$ 9,000.00 | \$ 7,723.80 | \$ 1,276.16 | \$ - | No 2025 Conf. |
| B13 | Big Book Conference, hosting | The Area Committee is expected to support the hosting district to host the Big Book Conference per the NIA Big Book Conference guidelines and historical practice. | <ul style="list-style-type: none"> Mileage Literature Printing or copying Name tags Facility Seed money | Host Planning Committee | \$ 2,500.00 | \$ - | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 | \$ 2,500.00 | Too soon to know where. |
| B14 | Spring Conference, hosting | The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice. | <ul style="list-style-type: none"> Mileage Literature Printing or copying Name tags Facility Seed money Hotel deposit | Host Planning Committee | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | No 2025 Conf. |
| B15 | East Central Regional Forum | The Area Delegate and Alternate Delegate are expected to attend the East Central Regional Forum (held every two years.) | <ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet | <ul style="list-style-type: none"> Area Delegate Alternate Delegate | \$ 1,530.00 | \$ - | \$ 1,530.00 | \$ - | \$ - | \$ - | \$ 1,500.00 | Indianapolis, IN |

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| B16 | East Central Regional Conference | The Area Delegate and Alt. Delegate are expected to attend the East Central Regional Conference every year (held every year except those with International Conferences.) | <ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet | <ul style="list-style-type: none"> Area Delegate Alternate Delegate Area Chair | \$ 1,220.00 | \$ 856.57 | \$ 363.43 | \$ 1,340.00 | \$ 2,074.56 | \$ (734.56) | \$ 2,500.00 | Where in 2025? Area Chair already voted to attend and did so 2024. |
| B17 | Service Committee Workshops | Area service committee chairpersons are expected to host workshops focused on carrying the A.A. message within the scope of one or more service committees. The workshops should be geographically distributed throughout NIA. | <ul style="list-style-type: none"> Literature Mailing and supplies Printing or copying Mileage Spanish Interpreter (if needed) Facility rental | <ul style="list-style-type: none"> This relates to expenses incurred when the Area is hosting. | \$ 1,600.00 | \$ - | \$ 1,600.00 | \$ 1,900.00 | \$ 680.75 | \$ 1,219.25 | \$ 2,000.00 | |
| B18 | Annual Bridge the Gap Weekend Workshop | The Bridging the Gap (BTG) Committee Chairperson and Alternate Chairperson or their replacements, as appointed by the BTG Chairperson, shall attend the Annual BTG Weekend Workshop. | <ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet Mailing and supplies Printing or copying | <ul style="list-style-type: none"> BTG Chair BTG Alternate Chair | \$ 1,900.00 | \$ - | \$ 1,900.00 | \$ 2,650.00 | \$ 820.78 | \$ 1,829.22 | \$ 2,650.00 | Los Angeles, CA |
| B19 | IL State Conference, hosting | The Area Committee is expected to support the State Conference Committee to host the IL State Conference per our guidelines and historical practice. | <ul style="list-style-type: none"> Mileage Literature Printing or copying Name tags Facility Seed money Hotel deposit | Host Planning Committee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | Where? Katie ask Kelly why do we keep when Per our guidelines self supporting. |
| B20 | National AA Technology Workshop | Either the Website Administrator or the Alternate is expected to attend the annual National AA Technology Workshop | <ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet | <ul style="list-style-type: none"> Website Administrator or Alternate Website Administrator | \$ 2,750.00 | \$ - | \$ 2,750.00 | \$ 1,125.00 | \$ - | \$ 1,125.00 | \$ 1,125.00 | |
| B21 | National AA Corrections Conference | The Corrections Chairperson and Alternate Corrections Chairperson shall attend the Annual Corrections Conference. | <ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet | <ul style="list-style-type: none"> Corrections Chair Alternate Corrections Chair | \$ 2,100.00 | \$ - | \$ 2,100.00 | \$ 1,710.00 | \$ 937.14 | \$ 772.86 | \$ 1,710.00 | Charlotte, NC 2024 2025? |
| B22 | National AA Archives Workshop | NIA Archivist expected to attend the annual National AA Archives Workshop | <ul style="list-style-type: none"> Lodging Meals Mileage Registration Banquet | NIA Archivist | \$ - | \$ - | \$ - | \$ 1,190.00 | \$ - | \$ 1,190.00 | \$ 1,000.00 | |
| Primary Purpose Basic Totals: | | | | | \$ 70,565.00 | \$ 39,349.83 | \$ 31,215.17 | \$ 78,003.00 | 68,461.91 | 9,541.05 | \$ 87,145.00 | 179% |
| Group I: | | Group III: | | Group II: | | Prudent | \$ 23,400.90 | | | | \$ 26,143.50 | |
| Officers and Alternate | | Administrative Committees | | Service Committee Chairs and Alternates | | | | | | | | |
| • Delegate | | • Operating | | • Answering Service | | • Grapevine | | | | | | |
| Chairperson | | • Finance | | • Archives | | • Treatment | | | | | | |
| • Treasurer | | • Report and Charter | | • Accessibilities | | | | | | | | |
| • Secretary | | • Electronic Equipment | | • Bridging the Gap | | | | | | | | |
| • Registrar | | • Conference Advisory | | • Concepts Service Letter | | | | | | | | |
| * Please use the appropriate Service Activity Number when submitting a request for reimbursement. | | | | | | | | | | | | |