

2025 PPR 2026

| PRELIMINARY: Primary Purpose Basic | | | | | | | | | | |
|------------------------------------|--|---|--|---|----------------------|-------------------------|----------------------|-----------------------|----------------|------------------|
| Activity Number* | | Expectations per Guidelines | Allowable expenses | Reimbursed Authority | 2024 Expected Amount | 2024 Through 12/31/2024 | 2025 Expected Amount | 2025 Through 12/12/25 | 2025 remaining | 2026 Preliminary |
| B01 | General Service Conference | The Area Committee is expected to participate in and report on the General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice (PGSCW) | <ul style="list-style-type: none"> • Mailing and supplies • Printing or copying • Mileage • Facility rental for pre-GSC workshop | • Groups I, II and III | \$ 2,800.00 | \$ 1,407.21 | \$ 2,000.00 | \$ 1,710.22 | \$ 289.78 | \$ 2,700.00 |
| B02 | General Service Conference Contribution | The Area Committee is expected to make a contribution for the General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice. | Year-end contribution to GSB for NIA participation in GSC | Delegate reports to the Treasurer the current expenses per the General Service Board | \$ 11,000.00 | \$ 11,000.00 | \$ 12,250.00 | \$ 12,250.00 | \$ - | \$ 12,500.00 |
| B03 | Area Assemblies | The Area Committee is expected to support hosting districts to host four assembly meetings each year per the AA Service Manual, area guidelines, and historical practice. | <ul style="list-style-type: none"> • Literature • Mailing and supplies • Printing or copying • Mileage • Spanish Interpreter • Facility rental | • Groups I, II and III | \$ 7,000.00 | \$ 8,274.24 | \$ 9,000.00 | \$ 7,413.08 | \$ 1,586.92 | \$ 9,000.00 |
| B04 | Area Committee Meetings | The Area Committee is expected to host four committee meetings each year per the AA Service Manual, area guidelines, and historical practice. | <ul style="list-style-type: none"> • Literature • Mailing and supplies • Printing or copying • Mileage • Spanish Interpreter • Facility rental | • Groups I, II and III | \$ 6,900.00 | \$ 6,600.64 | \$ 7,000.00 | \$ 8,377.85 | \$ (1,377.85) | \$ 8,000.00 |
| B05 | Service Orientation Workshops | The Area Committee is encouraged to host roughly eight Service Orientation workshops around NIA per year. | <ul style="list-style-type: none"> • Literature • Mailing and supplies • Printing or copying • Mileage • Facility rental | • Alternate Delegate | \$ 1,900.00 | \$ 2,747.76 | \$ 2,830.00 | \$ 1,856.56 | \$ 973.44 | \$ 3,000.00 |
| B06 | Administrative Committee Meetings | Committees are encouraged to hold roughly ten meetings each year to perform their respective functions per area guidelines and historical practice. | <ul style="list-style-type: none"> • Mailing and supplies • Printing or copying • Mileage • Conference calls | <ul style="list-style-type: none"> • Finance committee • Operating Committee • Report and Charter Committee • Conference Advisory Committee • Electronic Equipment Committee | \$ 300.00 | \$ 53.52 | \$ 160.00 | \$ 147.50 | \$ 12.50 | \$ 150.00 |
| B07 | Concepts Newsletter | The Concepts Editor is expected to produce the NIA Concepts Newsletter per area guidelines and historical practice. | <ul style="list-style-type: none"> • Mailing and supplies • Printing or copying • Spanish Translation | <ul style="list-style-type: none"> • Concepts Editor • Concepts Co-Editor | \$ 1,800.00 | \$ 1,084.42 | \$ 1,800.00 | \$ 658.65 | \$ 1,141.35 | \$ 1,650.00 |
| B08 | Area Committee participation in District Committee functions | When invited, Area trusted servants are expected to attend and participate in District service functions including District meetings, workshops, service events, etc., per area guidelines and historical practice. | <ul style="list-style-type: none"> • Literature • Mailing and supplies • Printing or copying • Mileage • Spanish Interpreter • Facility rental | • This relates to expenses incurred when the District is hosting. | \$ 1,000.00 | \$ 1,048.07 | \$ 1,400.00 | \$ 2,122.19 | \$ (722.19) | \$ 1,600.00 |

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| B09 | ECR Conference of Delegates Past and Present | Attend the East Central Regional Conference of Delegates Past and Present | <ul style="list-style-type: none"> • Lodging • Meals • Mileage • Registration • Banquet | <ul style="list-style-type: none"> • Delegate • Alternate Delegate • NIA Chairperson • Immediate Past Delegate | \$ 3,020.00 | \$ 2,616.22 | \$ 3,020.00 | \$ 2,644.13 | \$ 375.87 | \$ 2,900.00 |
| B10 | Area Operations | Area trusted servants are expected to operate NIA basic services per area guidelines and historical practice. | <ul style="list-style-type: none"> • Mileage, postage, mailing services, NIA contribution envelopes, office supplies, post office and postage, printing or copying, insurance, Quick Books Online, coffee pots, annual reports, bank fees, Archives repository, GSR Handbooks, canceled check charges, website expenses, electronic equipment maintenance and upgrades | • Groups I, II and III | \$ 15,000.00 | \$ 21,167.29 | \$ 24,000.00 | \$ 17,176.84 | \$ 6,823.16 | \$ 21,200.00 |
| B11 | Illinois State Conference, Area Committee participation | In years in which the IL State Conference is hosted by NIA, thirty-six trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate. In non-hosting years, the Delegate, Area Chairperson, and Archivist are expected to attend and participate. In non-hosting years service committee chairpersons who are requested by the NIA Delegate and the Conference planning committee are also expected to attend and participate. | <ul style="list-style-type: none"> • Lodging • Meals • Mileage • Registration • Banquet | <ul style="list-style-type: none"> • Delegate, Area Chairperson, and Archivist every year. • Group I, II and III when it is held in N.I.A. and in other years when Delegate requests participation for Area 19 or 21 State Conference Host Committees. | \$ 5,868.00 | \$ 2,767.53 | \$ 10,000.00 | \$ 4,743.50 | \$ 5,256.50 | \$ 3,000.00 |
| B12 | Spring Conference, Area Committee participation | Thirty-six Area trusted servants, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the NIA Spring Conference. | <ul style="list-style-type: none"> • Lodging • Meals • Mileage • Registration • Banquet | • Groups I, II and III | \$ 9,000.00 | \$ 7,723.84 | \$ - | \$ - | \$ - | \$ 8,000.00 |
| B13 | Big Book Conference, hosting | The Area Committee is expected to support the hosting district to host the Big Book Conference per the NIA Big Book Conference guidelines and historical practice. | <ul style="list-style-type: none"> • Mileage • Literature • Printing or copying • Name tags • Facility • Seed money | Host Planning Committee | \$ 2,500.00 | \$ - | \$ 2,500.00 | \$ 90.00 | \$ 2,410.00 | \$ 2,500.00 |

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| B14 | Spring Conference, hosting | The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice. | <ul style="list-style-type: none"> • Mileage • Literature • Printing or copying • Name tags • Facility • Seed money • Hotel deposit | Host Planning Committee | \$ - | \$ - | \$ 500.00 | \$ - | \$ 500.00 | \$ 3,000.00 |
| B15 | East Central Regional Forum | The Area Delegate and Alternate Delegate are expected to attend the East Central Regional Forum (held every two years.) | <ul style="list-style-type: none"> • Lodging • Meals • Mileage • Registration • Banquet | <ul style="list-style-type: none"> • Area Delegate • Alternate Delegate | \$ - | \$ - | \$ 1,550.00 | \$ 1,520.47 | \$ 29.53 | \$ - |
| B16 | East Central Regional Conference | The Area Delegate and Alt. Delegate are expected to attend the East Central Regional Conference every year (held every year except those with International Conferences.) | <ul style="list-style-type: none"> • Lodging • Meals • Mileage • Registration • Banquet | <ul style="list-style-type: none"> • Area Delegate • Alternate Delegate • Area Chair | \$ 1,340.00 | \$ 2,074.56 | \$ - | \$ - | \$ - | \$ 2,100.00 |
| B17 | Service Committee Workshops | Area service committee chairpersons are expected to host workshops focused on carrying the A.A. message within the scope of one or more service committees. The workshops should be geographically distributed throughout NIA. | <ul style="list-style-type: none"> • Literature • Mailing and supplies • Printing or copying • Mileage • Spanish Interpreter (if needed) • Facility rental | <ul style="list-style-type: none"> • This relates to expenses incurred when the Area is hosting. | \$ 1,900.00 | \$ 1,630.75 | \$ 1,900.00 | \$ 128.62 | \$ 1,771.38 | \$ 1,500.00 |
| B18 | Annual Bridge the Gap Weekend Workshop | The Bridging the Gap (BTG) Committee Chairperson and Alternate Chairperson or their replacements, as appointed by the BTG Chairperson, shall attend the Annual BTG Weekend Workshop. | <ul style="list-style-type: none"> • Lodging • Meals • Mileage • Registration • Banquet • Mailing and supplies • Printing or copying | <ul style="list-style-type: none"> • BTG Chair • BTG Alternate Chair | \$ 2,650.00 | \$ 820.78 | \$ 2,650.00 | \$ - | \$ 2,650.00 | \$ 1,500.00 |
| B19 | IL State Conference, hosting | The Area Committee is expected to support the State Conference Committee to host the IL State Conference per our guidelines and historical practice. | <ul style="list-style-type: none"> • Mileage • Literature • Printing or copying • Name tags • Facility • Seed money • Hotel deposit | Host Planning Committee | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000.00 |
| B20 | National AA Technology Workshop | Either the Website Administrator or the Alternate is expected to attend the annual National AA Technology Workshop | <ul style="list-style-type: none"> • Lodging • Meals • Mileage • Registration • Banquet | <ul style="list-style-type: none"> • Website Administrator or • Alternate Website Administrator | \$ 1,125.00 | \$ - | \$ 1,125.00 | \$ - | \$ 1,125.00 | \$ 950.00 |
| B21 | National AA Corrections Conference | The Corrections Chairperson and Alternate Corrections Chairperson shall attend the Annual Corrections Conference. | <ul style="list-style-type: none"> • Lodging • Meals • Mileage • Registration • Banquet | <ul style="list-style-type: none"> • Corrections Chair • Alternate Corrections Chair | \$ 1,710.00 | \$ 937.14 | \$ 1,710.00 | \$ - | \$ 1,710.00 | \$ 1,250.00 |

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| B22 | National AA Archives Workshop | NIA Archivists expected to attend the annual National AA Archives Workshop | <ul style="list-style-type: none">• Lodging• Meals• Mileage• Registration• Banquet | NIA Archivist | \$ 1,190.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,000.00 | |
| Primary Purpose Basic Totals: | | | | | \$ 78,003.00 | \$ 71,953.97 | \$ 85,395.00 | \$ 60,839.61 | \$ 24,555.39 | \$ 90,500.00 | |
| Group I: | | Group III: | | Group II: | | | | | Prudent | | |
| Officers and Alternates | | Administrative Committees | | Service Committee Chairs and Alternates | | | | | \$27,150.00 | | |
| • Delegate | | • Operating | | • Answering Services | | • Corrections | • Grapevine | | | | |
| Chairperson | | • Finance | | • Archives | | • Literature | • Treatment | | | | |
| • Treasurer | | • Report and Charter | | • Accessibilities | | • Public Information | | | | | |
| • Secretary | | • Electronic Equipment | | • Bridging the Gap | | • Webmaster | | | | | |
| • Registrar | | • Conference Advisory | | • Concepts Service Letter | | • Cooperation With The Professional Community | | | | | |
| * Please use the appropriate Service Activity Number when submitting a request for reimbursement. | | | | | | | | | | | |